

Brazos River Authority  
**2028 Region 8 Lower Brazos Regional Flood Planning Group**  
From 08/01/25 Through 08/31/25

	Current Period	Life to Date	Total Budget	Budget Variance	% Budget Remaining
Revenues					
State Grants	211,696	815,455	2,520,600	1,705,145	67.65%
<b>Total Revenues</b>	<b>211,696</b>	<b>815,455</b>	<b>2,520,600</b>	<b>1,705,145</b>	<b>67.65%</b>
<b>Reimbursable Expenditures</b>					
Salaries	115	1,530	14,750	13,220	89.63%
Benefits	50	658			
Indirect Costs	12	153			
Other Expenditures			10,250	10,250	100.00%
Printing/Publishing					
Public Information/Notices/Ads <sup>1</sup>	-	36			
Misc postage/overnight/Misc/etc. <sup>2</sup>	29	478			
<b>Total Other Expenditures</b>	<b>206</b>	<b>2,855</b>	<b>25,000</b>	<b>22,145</b>	<b>88.58%</b>
Voting Planning Member Travel	-	279	4,500	4,221	93.81%
Subcontractors <sup>3</sup>	211,491	812,322	2,491,100	1,678,778	67.39%
<b>Total Reimbursable Expenditures</b>	<b>211,696</b>	<b>815,455</b>	<b>2,520,600</b>	<b>1,705,145</b>	<b>67.65%</b>
Work in Kind					
Salaries/benefits	1,130	4,676			
Other	-	-			
<b>Total Work in Kind</b>	<b>1,130</b>	<b>4,676</b>			
<b>Net Revenue over expenditures</b>	<b>(1,130)</b>	<b>(4,676)</b>	<b>-</b>	<b>-</b>	

<sup>2</sup>Agenda, handouts, sign in sheets & chair notes

<sup>3</sup> Thru 08/31/25